

Proposed Lake Onalaska District Budget 2020 -2021

INCOME

2019-2020 Actual		2020-2021 Proposed
Interest	\$0	\$0
Maps	\$60	\$0
Donations	\$2450.98	\$18000
Grants	\$0	\$3000 *
Total	\$2510.98	Total \$21000

EXPENSE

2019-2020 Actual		2020-2021 Proposed
Administration	\$342.31	\$350
Annual Meeting	\$382.85	\$400
Social	\$0	\$0
Cost Share	\$0	\$3000 **
Weed cutting	\$140.17	\$17000
Total	\$865.43	\$20750

BMO weed cutting balance: \$2249.41

General fund balance: \$5102.85

Total \$7352.26

* income from grants

** LD funds to match grants